



General Operation Fund 420	Adopted Budgets			
	2016-2017	2015-2016	2014-2015	2013-2014
11 General Instruction	\$ 2,791,237	\$3,384,645	\$2,870,044	\$2,500,164
12 Library/Media Services	\$ -	\$ -	\$ -	\$ 2,000
13 Staff Development	\$ 26,400	\$ 15,250	\$ 16,000	\$ 57,172
21 Instructional Leadership	\$ -	\$ -	\$ -	\$ -
23 Campus Leadership	\$ 567,154	\$ 558,387	\$ 592,267	\$ 659,079
31 Guidance/Counseling	\$ 168,501	\$ 103,930	\$ 30,100	\$ 44,056
32 Social Work Services	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ -	\$ -	\$ -	\$ 497
34 Student Transportation	\$ 59,433	\$ 30,000	\$ -	\$ -
35 Food Services	\$ 86,136	\$ 85,708	\$ 65,550	\$ 94,896
36 Co-curricular / Extracurricular	\$ -	\$ -	\$ -	\$ -
41 General Administration	\$ 354,824	\$ 395,800	\$ 437,545	\$ 369,615
51 Plant Maintenance	\$ 742,850	\$ 600,300	\$ 544,300	\$ 701,947
52 Security Services	\$ 167,887	\$ 147,375	\$ 90,070	\$ 98,539
53 Data Processing	\$ 284,740	\$ 305,375	\$ 281,660	\$ 271,347
61 Community Service	\$ -	\$ -	\$ -	\$ -
71 Debt Services	\$ 453,000	\$ 448,500	\$ 438,000	\$ 437,470
81 Fundraising	\$ -	\$ -	\$ -	\$ -
General Operation Fund 420 Totals	\$ 5,702,162	\$6,075,270	\$5,365,536	\$5,236,782