



Evolution Academy 2025-2026 Budget Appropriation by Fund/Function

	Campus			EACS TOTALS - ALL CAMPUSES
	001 - Richardson	003 - Beaumont	004 - Houston	
FSP Allotment				\$ 6,229,056
ASF Allotment				\$ 236,562
Total 2025-2026 FSP & ASF Allotment				<u>\$ 6,465,618</u>

General Operaton Fund 420

Appropriation

11 General Instruction	\$ 1,018,959	\$ 1,136,742	\$ 864,466	\$ 3,020,167
12 Library/Media Services	\$ -	\$ -	\$ -	\$ -
13 Staff Development	\$ 18,800	\$ 6,500	\$ 7,500	\$ 32,800
21 Instructional Leadership	\$ -	\$ -	\$ -	\$ -
23 Campus Leadership	\$ 306,607	\$ 252,156	\$ 225,200	\$ 783,962
31 Guidance/Counseling	\$ 102,144	\$ 64,648	\$ 113,250	\$ 280,042
32 Social Work Services	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ -	\$ -	\$ -	\$ -
34 Student Transportation	\$ 11,000	\$ 3,500	\$ 85,250	\$ 99,750
35 Food Services	\$ 49,800	\$ 1,000	\$ 6,500	\$ 57,300
36 Co-curricular / Extracurricular	\$ -	\$ -	\$ -	\$ -
41 General Administration	\$ 429,025	\$ -	\$ -	\$ 429,025
51 Plant Maintenance	\$ 548,900	\$ 48,500	\$ 322,000	\$ 919,400
52 Security Services	\$ 97,350	\$ 71,496	\$ 55,750	\$ 224,596
53 Data Processing	\$ 63,975	\$ -	\$ 6,000	\$ 69,975
61 Community Service	\$ 100	\$ -	\$ -	\$ 100
71 Debt Services	\$ 283,500	\$ -	\$ 265,000	\$ 548,500
81 Fundraising	\$ -	\$ -	\$ -	\$ -
General Operation Fund 420 Totals	<u>\$ 2,930,159</u>	<u>\$ 1,584,543</u>	<u>\$ 1,950,916</u>	<u>\$ 6,465,618</u>
Excess (Shortage)				<u><u>\$ 0</u></u>

Food Service Fund 240

Food Service Fund 240 Allotment	\$ 75,000
35 Food Service	<u>\$ 75,000</u>
Excess (Overage)	<u>\$ -</u>