



Evolution Academy 2024-2025 Budget Appropriation by Fund/Function

	Campus			EACS TOTALS - ALL CAMPUSES
	001 - Richardson	003 - Beaumont	004 - Houston	
FSP Allotment				\$ 5,874,819
ASF Allotment				\$ 296,738
Total 2024-2025 FSP & ASF Allotment				\$ 6,171,557

General Operaton Fund 420

Appropriation

11 General Instruction	\$ 1,030,325	\$ 830,700.00	\$ 718,650	\$ 2,579,675
12 Library/Media Services	\$ -	\$ -	\$ -	\$ -
13 Staff Development	\$ 31,500	\$ 7,500.00	\$ 8,500	\$ 47,500
21 Instructional Leadership	\$ -	\$ -	\$ -	\$ -
23 Campus Leadership	\$ 262,900	\$ 221,636.50	\$ 215,200	\$ 699,737
31 Guidance/Counseling	\$ 59,750	\$ 77,336.00	\$ 86,000	\$ 223,086
32 Social Work Services	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ -	\$ -	\$ -	\$ -
34 Student Transportation	\$ 12,000	\$ 3,500.00	\$ 65,000	\$ 80,500
35 Food Services	\$ 17,000	\$ 1,000.00	\$ 1,100	\$ 19,100
36 Co-curricular / Extracurricular	\$ -	\$ -	\$ -	\$ -
41 General Administration	\$ 438,607	\$ -	\$ -	\$ 438,607
51 Plant Maintenance	\$ 590,000	\$ 69,000.00	\$ 281,000	\$ 940,000
52 Security Services	\$ 52,000	\$ 42,590.00	\$ 47,500	\$ 142,090
53 Data Processing	\$ 62,300	\$ 80,000.00	\$ 65,000	\$ 207,300
61 Community Service	\$ -	\$ -	\$ -	\$ -
71 Debt Services	\$ 378,500	\$ -	\$ 267,000	\$ 645,500
81 Fundraising	\$ 15,000	\$ -	\$ -	\$ 15,000
General Operation Fund 420 Totals	\$ 2,949,882	\$ 1,333,263	\$ 1,754,950	\$ 6,038,095
Excess (Shortage)				\$ 133,463

Food Service Fund 240

Food Service Fund 240 Allotment	\$ 100,000
35 Food Service	\$ 100,000
Excess (Overage)	\$ -