



CHARTER SCHOOL

## Adopted Budgets

### General Operaton Fund 420

	<u>2023-2024</u>
11 General Instruction	\$ 2,617,500
12 Library/Media Services	\$ -
13 Staff Development	\$ 18,000
21 Instructional Leadership	\$ -
23 Campus Leadership	\$ 619,000
31 Guidance/Counciling	\$ 291,280
32 Social Work Services	\$ -
33 Health Services	\$ -
34 Student Transportation	\$ 74,500
35 Food Services	\$ 30,000
36 Co-curricular / Extracurricular	\$ -
41 General Administration	\$ 424,129
51 Plant Maintenance	\$ 918,700
52 Security Services	\$ 171,540
53 Data Processing	\$ 182,500
61 Community Service	\$ -
71 Debt Services	\$ 608,500
81 Fundraising	\$ 30,000
<b>General Operation Fund 420 Totals</b>	<b><u>\$ 5,985,649</u></b>